CAIRNGORMS NATIONAL PARK AUTHORITY Paper 5 Annex 1 6th October 2017

| ANNEX I: Indicators and targets | | | | | | | |
|---|---|--|--------------------------|---|--|--|--|
| Five Year Outcomes | Indicators | Targets | Progress to 2017 Targets | Explanation | | | |
| The economy of the Park will have grown and diversified, drawing on the Park's special qualities | Business confidence reported through Cairngorms Business Barometer | Increase | | Business Confidence, average rating out of 10: • 2012/13 = 5.63 • 2013/14 = 6.20 • 2014/15 = 6.20 • 2015/16 = 6.38 • 2016/17 = 6.31 Note: minor decrease in 2016/17 but overall increase remains. | | | |
| | Number of jobs created in the Park | To have grown by more than the rate of population growth | | 400 new jobs created between 2010 and 2013 while population increased by 76. Number of people employed in National Park increased by 4.5% while population grew by 4.2% | | | |
| Businesses and communities will be successfully adapting to a low carbon economy | % population living within connection of high speed broadband or equivalent | 75% | | By the end of 2016 all of the main settlements in the National Park had access to Superfast services. | | | |
| | Renewable energy production | To increase year on year | | Renewable energy production has increased through small-scale hydro electic schemes across National Park and numerous domestic scale renewable energy. Estimated increase of more than 60 megawatts. | | | |
| Communities will be more empowered and able to develop their own models of sustainability | The number of community enterprises generating income | Increase by at least 50% | | Figures from balanced scorecards: 2012 (baseline): 2 2013: 4 2014: 10 2015: 12 2016: 13 2017: 14 | | | |

CAIRNGORMS NATIONAL PARK AUTHORITY Paper 5 Annex I 6th October 2017

| | | | 650% increase |
|--|--|---|---|
| The quality and connectivity of habitats is enhanced | Area of woodland | Increase of 6% (c.4,000 Ha) in total woodland area | 2245 ha new woodland planted |
| | Water quality | Maintenance or increase in water quality status | Most recent data: 56% of water bodies at 'high' or 'good' status in 2015 |
| The species for which the Park is most important are in better conservation status | Active conservation for LBAP priority species | Targets identified in Cairngorms Nature Plan achieved | 19 of 26 priority species with active conservation projects |
| | Estates participating in Wildlife Estates Initiative | 75% of estates in the Park | 26% coverage; future of Wildlife Estate Initiative uncertain |
| The special landscape qualities, including wildness, are conserved and enhanced | Qualities of wildness | Equivalent or increased area of the Park characterised as high or medium wildness | Baseline data recorded in 2009. New data unlikely before 2020. Anecdotal evidence of negative impacts from new windfarms and hill tracks. |
| Settlements and built development will retain and enhance the distinct sense of place and identity in the Park | Number of conservation area improvement projects | To cover all conservation areas | No Conservation Area improvement projects. Design Awards competition helped highlight and showcase good design in the National Park. |
| More people will enjoy, learn about and help to conserve and enhance the Park | Number of volunteer days spent caring for the Park per year | Increase by 50% by 2017 | 900 in 2012/13 1200 in 2013/14 2400 in 2014/15 764 in 2015/16 (incomplete data) 1444 in 2015/16 Four year average of increase of 61% |
| The expectations of visitors are met or exceeded | Visitor satisfaction reported in Cairngorms Visitor Survey | Increase | 2014-15 visitor survey: There has been a statistically significant increase in the overall visit ratings since the previous survey. In 2014-15, 93% of respondents gave a score of at least 8 out of 10 (mean score 8.76). In 2009-10, this figure was 80% (mean score 8.25). |

CAIRNGORMS NATIONAL PARK AUTHORITY Paper 5 Annex I 6th October 2017

| The Park's recreation opportunities have improved the health and enjoyment of residents and visitors | I Nijimbar of baobla lising | Increased path use overall and more even spread throughout year | | 3.5% increase in sample path uses from 2014 to 2015. Data for 2016 incomplete |
|--|-----------------------------|---|--|--|
|--|-----------------------------|---|--|--|

Indicator unlikely to meet 2017 target
Indicator showing progress but unlikely to meet 2017 target at present

Indicator in track to meet 2017 target