

The Cairngorms National Park Authority
Additional funding from Scottish Government
Financial Year ending 31st March 2012

Grant in Aid financial allocations on a Resource Accounting and Budgeting basis:

	<u>£000's</u>
Operating	4,723
Capital	33
Additional funding - Barnett Consequentials	
Blair Atholl Visitor Hub	70
Tomintoul Regeneration Project	25
Strathdon Bridge and path works	162
Additional funding - Spring Budget Review	
Blair Atholl Visitor Hub	140
Additional Capital Funding	<u>397</u>
Total Cash Funding	<u>5,153</u>
Depreciation	78
Additional depreciation allocation	33
Total non-cash allocation	<u>111</u>
CNPA Total allocation for 2011-12	<u>5,264</u>