

**UDAT Interim Business Plan
2006-07
- Committed ECAP Programme Exenditure**

TOTAL WORKS PROGRAMME 2006/07	
Mountain path repair programme	
Ladder path, NE face of Lochnagar - phase 2	
Bridge at foot of Mount Keen,	
Glas Allt path, Lochnagar - phase 4	
Quoich / Slugain path link	
Mount Keen Glen Tanar - scoping study	
Glas Allt path repairs - completion of phase 4	
Low ground path development programme	
Loch Kinord path network - phase 2	
Aboyne path network - phase 2	
All abilities path, Ballater golf course - phase 2	
Mill of Kincaigie link path, Tarland path network	
Tillychardoch link path, Tarland path network	
Clarack Loch all abilities path, Loch Kinord path network	
Visitor information and interpretation	
Development of leaflet and map boards - Loch Kinord path network	
Development of leaflet and map boards - Aboyne path network	
Development of map boards - Invercauld	
Development of leaflet /map boards, Tarland path network	
MAINTENANCE OF ACCESS INFRASTRUCTURE - UDAT	
(1st April 06 to 31st March 07)	
Mountain path maintenance programme	
Low ground path maintenance programme	
Glen Muick car park - rent and maintenance	
Glen Muick car park - car park attendant	
Other maintenance activities - car parks, signage etc	