

## CAIRNGORMS NATIONAL PARK AUTHORITY FINANCE & DELIVERY COMMITTEE

---

### FOR DISCUSSION

**Title: 2016/17 BUDGET**

**Prepared by: David Cameron, Corporate Services Director  
Daniel Ralph, Finance Manager**

### **Purpose**

This paper supports further consideration of the Authority's proposed budget for 2016/17 prior to consideration by the Board.

### **Recommendations**

**The Finance & Delivery Committee is requested to:**

- a) **Consider the draft budget proposals to Board;**
- b) **Agree any specific feedback to the Board on the budget proposals from the Committee's perspective.**

### **Executive Summary**

1. The Board will consider the Budget and Operational Plan proposals for the 2016/17 financial and operational year at its meeting following the Committee's meeting.
2. The Committee has previously considered earlier financial estimates for 2016/17. The position taken to the Board has been informed by those discussions.
3. The Committee is now invited to consider the updated and expanded budget proposals for 2016/17 set out in the Board paper and to agree any specific points of feedback the Committee would wish to make to the Board to support consideration of the budget proposals.

**David Cameron**

**Daniel Ralph**

**2 March 2016**

[davidcameron@cairngorms.co.uk](mailto:davidcameron@cairngorms.co.uk)

[danielralph@cairngorms.co.uk](mailto:danielralph@cairngorms.co.uk)