

Cairngorms National Park Authority Capital Finance Bids 2012/13 & 2013/14 (Round 2)

| No. | Programme | Project Title | Project Description | Expenditure 2012/13 | Expenditure 2013/14 | Scot Gov Outcome |
|-----|--------------------------------|---------------------------------|---|---------------------|---------------------|------------------|
| | | | | 851,000 | 1,460,000 | |
| 1 | 1 - Brand & Visitor experience | Boat of Garten Station Square | Night lighting and additional seating to complete project where small funding shortfall (£100k project approved) | 20,000 | | 11 12 |
| 2 | 1 - Brand & Visitor experience | T&G Gateways & Signage | Entry Point upgrades as part of the Tomintoul & Glenlivet Regeneration Strategy and Action Plan | | 30,000 | 11 12 |
| 3 | 1 - Brand & Visitor experience | Nethy Ranger & Community Hall | Upgrades to Nethy Bridge Ranger Base & Community Hall as part of Sustainable Tourism Strategy - visitor experience | | 150,000 | 11 12 |
| 4 | 2 - Getting Involved | Nethy Woodland Buyout | Nethy Bridge woodland community buy out (phase 3) and redevelopment for recreational amenity & all access | 144,000 | | 11 12 |
| 5 | 2 - Getting Involved | Carrbridge Bike Skills Park | Full Community engagement process which identified need for such activities - Social Membership for maintenance | 17,000 | | 11 12 |
| 6 | 2 - Getting Involved | Kingussie, Am Fasgadh Redevelop | Community acquisition & redevelopment of Museum Bldg - 12/13 surveys/ horticulture, 13/14 acquisition & develop | 88,000 | | 11 12 |
| 7 | 2 - Getting Involved | Newtonmore Village Hall | Edwardian Village Hall refurbishment for community and economic benefit - phase 1 | 168,000 | | 11 12 |
| 8 | 2 - Getting Involved | Kindrochit Castle Refurbishment | Braemar Community Action Plan high on agenda to restore historic visitor attraction (with Aberdeenshire Cncl works) | | 60,000 | 11 12 |

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| 9 | 2 - Getting Involved | Laggan Forest Trust Visitor Centre | New visitor centre at Wolftrax to replace temporary centre reliant on extended planning permission | | 400,000 | 11 12 |
| 10 | 8 - High Quality Planning | HSCHT Ardgeal affordable housing* | Affordable housing and youth training project to build 6 houses in Kincaig for community benefit and ownership | 100,000 | | 2, 4 11, 12 |
| 11 | 2 - Getting Involved | Braemar Castle Redevelopment* | Funding required to match Historic Scotland £140k, £40k already in place - first submitted as 2012-13 shovel ready | | 100,000 | 11 12 |
| 12 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | SW Achantoul to Dalfaber 1.2k | 36,000 | | 6, 10 12, 14 |
| 13 | 5 - Opportunities For Recreation | Core Path Improvements Kincaig | Achlean to the Bothy | 150,000 | | 12 |
| 14 | 5 - Opportunities For Recreation | Core Path Improvements Kingussis | LBS75 Craigbeg 400m | 16,000 | | 10, 12 |
| 15 | 5 - Opportunities For Recreation | Core Path Improvements Nethy | SW Pylon to Loch Garten road 500m | 15,000 | | 6, 10 12, 14 |
| 16 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | Craigellachie Viewpoint | 2,000 | | 12 |

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| 17 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | SW extension Allt na Criche bridge | 50,000 | | 6, 10 12,14 |
| 18 | 5 - Opportunities For Recreation | Core Path Improvements Glenlivet | Tomnavoulin bridge | 15,000 | | 6, 10 12,14 |
| 19 | 5 - Opportunities For Recreation | Core Path Improvements Angus Glens | Bachnagairn Bridge | | 15,000 | 6, 10 12,14 |
| 20 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | MTB skills area | | 80,000 | 6, 10 12,14 |
| 21 | 5 - Opportunities For Recreation | Core Path Improvements Glenmore | Rothie car park | | 50,000 | 6, 10 12,14 |
| 22 | 5 - Opportunities For Recreation | Core Path Improvements Kinncraig | Auchlean car park | | 25,000 | 6, 10 12,14 |
| 23 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | SW Aviemore to Boat | | 250,000 | 6, 10 12,14 |
| 24 | 5 - Opportunities For Recreation | Core Path Improvements Aviemore | SW extension Kinrara (bridge and path) | | 300,000 | 6, 10 12,14 |

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| 25 | 7 - Organisational Excellence | Bio Mass Boiler | CNPA HQ project to convert heating to a bio mass system | 30,000 | | 12, 14 15 |
| | | | | 851,000 | 1,460,000 | |