	Revised Strategic	Milestone	Milestone March	Comment on Progress towards 2 year achievement AND Years			
	Outcome / Achievement	March 2011	2012	I and 2 milestones			
Co	April 2010 to March 2012 Conserving and Enhancing Biodiversity and Landscapes						
I	The landscape framework is completed and is actively supporting decision making for land and habitat managers, planning and development.	Landscape Character Assessment adopted and used as basis for framework.	Framework completed and adopted by CNPA board.	The framework is on track for 2012 completion. A programme of engagement on landscape values is underway in conjunction with the NPP and LDP engagement. The NPP/LDP consultation will engage people in parts of the framework (which help understanding of the NPP and LDP) prior to an overall targeted consultation in spring 2012. Wildness supplementary planning guidance has been approved by the board. A HLF landscape partnership bid is being developed to stage Iled by the CHO.			
2	The Cairngorms Biodiversity Recording System continues to be developed, increasing records in less well covered part of the Park. Contributions to data are increasing and support for recorders is in place.	At least 40,000 new records per annum Increase in range of recorders per annum.	At least 40,000 new records per annum Increase in range of recorders per annum.	The second phase contract with NESBReC has been agreed – at a reduced value to reflect reduction in funds available. This phase seeks to maintain records collation while looking to other mechanisms to carry out the engagement work – through LBAP, rangers and other partners. 31 March 2011 milestone met.			
3	Support for existing projects on priority species and habitats is maintained, and new action begun. The potential for reintroduction of locally extinct species will be evaluated.	Review of potential reintroductions completed Ongoing increase in numbers of species for which positive action is underway.	First steps of reintroductions programme initiated if agreed. Ongoing increase in numbers of species for which positive action is underway.	Positive action is being maintained for key LBAP priority species including Red Squirrel, Wildcat, Water vole and a number of rare plants such as creeping lady tresses, twinflower and Small cow wheat. The programme of raptor tagging is continuing this year. A web site is available for the public to follow the tagged birds. Tagging work has also included golden eagle. Review of potential reintroductions will inform LBAP review being undertaken in 2011/12.			
4	Active community engagement in cultural heritage is supported through action on conservation and awareness-raising.	At least 10 new community cultural heritage projects underway.	Action plan in place for continued community support beyond CHO	The CHO has been engaged in approximately 35 projects including Crofting Connections, Heritage Paths, curriculum for excellence and Shinty heritage. Project formally ends 08/11 Cultural Heritage officer will continue in post, on a 2 day per week basis, until			

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones
			project.	April 2013 to develop strategy for CNPA, continued support for a number of projects and close liaison with other CH bodies. Aviemore heritage project is underway in partnership with RCAHMS which is a pilot for recording and skills development.
I	ntegrating Public Support for	Land Managemen	t	
	There are effective networks for land managers to share good practice, advise and inform policy.	100 famers and land managers actively participating in forums.	100 famers and land managers actively participating in forums.	The fifth farmer's forum meeting of the year was held in September on the theme of rush cutting and wetland management. The second Land Management Forum met on 21st September. Attendance at LMF meetings in excess of 40. Deer management best practice event took place on Balmoral in October. Developing forest expansion mapping with Forest Research to help target areas and attract funding for land managers.
	Proactive advice and training enables land managers to make the most of SRDP and other funds to help deliver the priorities of the National Park Plan.	25 training events in year delivered for land managers.	25 training events in year delivered for land managers.	Between I April to Oct 31 15 events were organised by the Land Based Business Training Project, targeted/marketed at land managers. At least 15 other events organised and delivered by others were also promoted to land managers by the project. Many further courses delivered including Deer Stalking Certificate level I subsidised to 50% for National Park residents. CNPA supported the Highland Forestry Industry Cluster (HIFIC) meeting which took place in Aviemore on 24 May 2011. The topic was Securing Future Commercial Timber Supplies. The event was attended by 31 individuals representing companies and organisations operating within the National Park forests. 'Capercaillie and land managers' event chaired by CNPA in October offered guidance on SRDP funding. Sustainable estates initiative —workshops held in Braemar. Affordable grouse training event in October.
7	Mitigation and adaptation action is taken to contribute to national climate change targets through land use.	Woodfuel Action Plan launched and report on delivery.	Pilot project on land management adaptation for flood management established.	Woodfuel Action Plan was launched by Richard Lochhead MSP at the Grantown Show on 12 August 2010 and full plan published. Implementation now being taken forward by new land management officer; biomass officer for CNP (joint funded) now in place to advise on woodfuel installations and production. Whole river analysis for Spey including flood management under development through Spey

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones
				catchment management group. Woodfuel action plan steering group met in September to monitor progress.
Su	pporting Sustainable Deer M	anagement		
8	A deer management framework will be in place guiding management to achieve a range of objectives underpinned by good habitat condition.	Deer management framework completed.	Regular habitat monitoring in place.	Deer Framework launched and distributed in May 2011. CDAG continues to meet to oversee implementation. Mapping of desired deer densities extended from Cairngorms Speyside group to cover whole NP as basis for identifying and reducing tensions between objectives.
9	There will be greater public awareness and understanding of deer management, its environmental and economic value.	At least 3 public facing events held.	At least 3 public facing events held.	CNPA subsidised a Deer Stalking certificate training course n March 2011 to encourage greater understanding interest and uptake in deer stalking. New programme of LLBT courses includes at least 3 events on deer management to support delivery of the deer framework. Course held in Glenmore in September.
Pro	oviding High Quality Opport	unities for Outdoo	or Access	
10	3 3 7 11	Live caseload of access issues does not exceed 40 cases.	Live caseload of access issues does not exceed 40 cases.	The current live caseload is 28 cases with 34 closed in the year to date.
11	The Core Paths Plan is adopted and 90% of the 932 Km of paths network will be "fit for purpose".	70% of network is fit for purpose.	90% of network is fit for purpose.	Core Path Plan adopted. 49% of the network is currently "fit for purpose." It is anticipated, with further planned work in the operational year, that an outturn of 53% can be expected.
12	Construction Work has commenced on Speyside Way extension and will be completed	Planning permission granted and paths agreements orders	Construction work commenced.	A Path Order has been objected to and the hearing took place on 18 and 19 August. A Ministerial decision is still awaited

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones
	in three year period.	in place.		
13	New Strategic Outcome: The Cairngorms Outdoor Access Trust (COAT) is delivering National Park Plan priorities within a robust 4-year business plan to 2015 and is levering significant external funding into the Park.	9.5 km of low ground paths upgraded Funding leverage CNPA; others is 1:4	Mountain Heritage Path Programme commenced. Funding leverage CNPA; others is 1:3	Upland path repairs have been undertaken on Windy Ridge (Cairngorm), Bynack Mhor, Lairig an Laoigh, Ben MacDhui (phase I) and Carn Ban Mor.
14	Half of communities in the Park have new path leaflet in line with CNP guidance.	4 Community Path Leaflets published following CNP Guidance.	8 Community Path Leaflets published following CNP Guidance.	Community path leaflets in place for Nethy Bridge, Boat of Garten Kingussie, Ballater and Carr-Bridge. Three other leaflets are in preparation: Strathdon, Tomintoul and Dulnain Bridge.
15	Health professionals are aware of the walking groups in their area and actively refer people to them.	Groups are available in 10 of 18 communities. Increasing annual participation.	Groups are available in 15 of 18 communities. Increasing annual participation.	There are 11 communities that have a health walk operating with Boat of Garten being the most recent to commence. Proactive work with GP practices is ongoing to encourage direct referrals.
Ma	king Tourism and Business N			
16	The Park brand is recognised as a mark of quality and positive environmental management and is actively sought by businesses.	10% annual increase in number of businesses using the Park brand.	10% annual increase in number of businesses using the Park brand.	240 businesses and organisations using the brand as at July 2011. Milestones are on target but risk remains as encouraging businesses to engage in quality and environmental accreditation schemes (GTBS in particular) remains challenging. CBP marketing work should enhance wider Brand awareness and uptake. In turn, this should influence business practice. Ongoing liaison with Business Gateway and EST and potential for joint course delivery via CBP being explored.
17	Mitigation and adaptation action	Food and Drink	3 significant Phase I	Year I and 2 milestones met. Food and Drink Development Plan completed and

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones
	being taken to contribute to national climate change targets and environmental sustainability through best business practice.	Development Plan approved and match funding for Phase I secured.	projects under way	approved by CNPA Board with 3 year funding allocation. 3 year LEADER funding package also in place. Early projects (food and drink guide and producers directory, SAC sector audit) delivered and community/school development officer started I Apr II. 'Grow Cairngorms' course commenced Jun II, Local Authority procurement conference planned for Sep II, SLE running food event in Glenlivet Sep II.
18	The Cairngorms Business Partnership (CBP) is delivering National Park Plan priorities within a robust 3-year business plan and is levering significant external funding into the Park.	CBP Marketing Plan approved and membership increasing to 500 businesses.	CBP three year Business Plan approved and membership increasing to between 500 and 750 businesses.	CBP marketing strategy agreed and VS Growth Fund application approved May 11. Membership currently dipped to 200 confirmed renewals although new CBP membership criteria have streamlined the process for businesses with multiple enterprises resulting in a dip in registered members. Membership continues to increase steadily (new and repeat). Good take-up from Blair Atholl area. Big membership drive to follow on back of marketing and website work in autumn 11. Commitments from key partners (VS and HIE) to support CBP for 3 years now in place. SE supporting research projects in 11/12.
19	Opportunities for visitors to make contributions to the sustainable management of the National Park are actively promoted and well used.	System in place to improve promotion of opportunities. Value of contributions is assessed.	Value of contributions has increased.	Ad hoc system currently in place to direct potential contributors to suitable projects/activities. More time and resources required to meet the milestones. More focus in late 2011 as part of Sustainable Tourism Strategy implementation.
20	17 communities within the Park have community action plans in place in line with National Park Plan.	12 action plans agreed throughout the Park in total.	17 action plans agreed through out the Park in total.	16 completed, Tomintoul & Glenlivet completed its economic regeneration study (with opportunities paper this is essentially an action plan). Braemar to start spring 2012
21	Through acting as lead authority,	Assessment of	Assessment of	All EU LEADER funds committed out of £2.17 budget; a further £3.1m of Public,

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones
	the Authority ensures that the Cairngorms LEADER rural development programme's investment are targeted towards LEADER's strategic outcomes of revitalising communities and a progressive rural economy and hence makes a positive contribution to the National	beneficiary data confirms business plan remains on track to deliver programme outputs.	beneficiary data confirms business plan remains on track to deliver programme outputs.	£645k Private match funding invested in the Park through the LEADER activity plus £114k of in kind contributions. Scottish Government review of additional funds to LAG areas now delayed until February 2012. Many projects in support of Park objectives supported see www.cairngorms-leader.org for full information on all approved projects. CNPA funds fully committed until April 2012. Applications can be made now for new 2012 small grants.
Ma	Park Plan. king Housing More Affordab	le and Sustainable		
22	The Authority achieves an increase in the proportion of affordable housing from relevant developments through the interaction of its planning policies and development management activities.	An increasing trend in the proportion of affordable housing arising from relevant planning approvals.	An increasing trend in the proportion of affordable housing arising from relevant planning approvals.	Local Plan adopted 29 October 2010 has policy requiring 25-40% affordable housing for all housing developments. Affordable Housing SPG was adopted by Planning Committee on 4 March 2011 and sets out details of the development appraisal toolkit and methodology for working out affordable %. Toolkit available to all via website and being administered by Aberdeenshire Council Planning Gain Service on behalf of CNPA. The current economic climate has affected the overall level of housing development on the ground and the level of public funding for affordable housing. We will continue to work flexibly with the development sector within the context of our existing policy, considering all potential options for provision of affordable housing and promoting use of the toolkit as the means of ensuring developments maximise levels of affordable housing whilst remaining viable and capable of implementation.
23	Through proactive research and engagement with partners, the Authority identifies and promotes suitable sites for	Annual increase in area of land being considered as having potential for	Annual increase in area of land being considered as having potential for	Active engagement with partners is ongoing to identify suitable sites and projects for affordable housing within the context of the adopted Local Plan and the current economic climate. Affordable Housing Officer (11 month post) started on 8 August 2011 and is working with CNPA staff, RSLs, LAs, Communities, Land

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	affordable housing.	affordable housing.	affordable housing.	Owners and Developers to help identify sites and solutions that will contribute to affordable provision in the Park. This is increasingly difficult in the current climate as described above, but it is the role of the Affordable Housing Officer to help CNPA and partners identify innovative solutions that will allow the continued provision of affordable housing.
24	The Authority helps stimulates a	Support 2 Rural	Support 2 Rural	Progress is being made in identifying unsubsidised affordable housing projects in
	wider range of affordable	Housing Enablers,	Housing Enablers and	Highland, Aberdeenshire and Moray with landowners and improving the quality of
	housing initiatives coming	and initiatives with	initiatives with	properties and reducing fuel poverty in partnership with the Local Authorities,
	forward for development within	private	private landowners/	Rural Housing Enablers and the Scottish Land & Estates and other partners. The
	the National Park.	landowners/	developers at 4 sites.	Affordable Housing Officer will play an important role in this work. The
		developers at 4		Aberdeenshire Rural Housing Enabler left earlier this year and the post is in the
		sites.		course of being filled with the replacement in situ early 2012. The focus of the
				enablers is to work with the CNPA Affordable Housing Officer and others to find solutions that can work for communities in the current climate.
25	The Authority promotes	Adoption and	Assessment of	Sustainable Design Guide now adopted and operational. Demo project planned
23	improvements in the sustainable	promotion of	sustainability against	and included in Service improvement Plan
	design of housing within the	sustainable design	design guide.	and included in Service improvement rian
	National Park.	guide. Promotion	Promotion of at least	
	- Nacional Faria	of at least one new	one new	
		demonstration	demonstration event.	
		event.		
Ra	ising Awareness and Underst	tanding of the Nat	ional Park	
26	A two year ranger transition	All ranger services	All ranger services	Good progress. Ranger managers met 4th November 2011 to discuss partnership
	programme has been delivered	funded by CNPA	actively use the	framework to cover next National Park Plan. Use of brand a clear requirement for
	to consolidate the family of	actively use the	National Park brand.	taking this forward. Role of rangers to be agreed at Board meeting on 20th January
	ranger services in the National	National Park		2012.
	Park.	brand.		

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27	A National Park web portal is in place and working effectively to meet customers/users needs.	CNP Web portal launched.	Web 2 functions added to CNP web portal to improve understanding of external views of the National Park.	CNPA website and web portal merged. Web 2 functions not yet in place on this site. Major review of CBP website undertaken. Facebook and Twitter key elements of CBP site. Very good progress made in CNP web presence but specific target not met.
28	Information about National Park and its special qualities is available in key places (NNRs, visitor centres and attractions, and communities).	Total of 3 ranger bases upgraded and 3 community info panels installed.	Total of 7 ranger bases upgraded and 6 community info panels installed.	Plans for Glen Tanar and Glen Clova nearing completion. £325,000 funding agreed for Blair Atholl Ranger base from range of partners.
29	Educational resources and programmes have been developed and a variety of formal and informal Park-related, outdoor learning opportunities have been delivered.	Cairngorms Outdoor Learning Network launched.	Site specific education materials launched at 2 NNRs and Outdoor learning conference held.	Good progress made with Cairngorms Learning Zone website launched and work started on NNR resource packs for Abernethy and Muir of Dinnet. 'Making the Most of National Parks' resource pack launched and distributed at six Learning Teaching Scotland outdoor learning seminars. Joint conference with LL&T held in October where LA's made commitments to Outdoor Learning.
30	Boundary expansion programme has been delivered, ensuring consistent treatment of the National Park.	A9 Marker installed and significant visitor publications/websit es modified.	4 boulders and A93 marker installed.	Final pre-arrival 'brown' sign to be installed on A93 winter 2011. New range of visitor maps for the expanded CNP produced and used in range of visitor publications. New Hill Tracks and Place Names leaflets in production.
31	State of the Park Report published to inform development of the next	State of the Park update prepared for publication	Monitoring arrangements for new NPP in place.	Good progress made so far with the collation of a set of National Park health indicators. State of the Park section of website will be established during consultation on draft NPP and updated thereafter. Monitoring arrangements for

	Revised Strategic Outcome / Achievement April 2010 to March 2012	Milestone March 2011	Milestone March 2012	Comment on Progress towards 2 year achievement AND Years I and 2 milestones			
	National Park Plan.	alongside draft NPP.		new NPP being explored through consultation.			
St	Strategy and Communications						
32	The Authority delivers an effective lead role in the enabling and co-ordinated delivery of National Park Plan outcomes to 2012.	90% outcomes on track to be achieved.	Outcomes achieved.	National Park Plan progress review 2010/11 prepared for publication shows 10% of outcomes have been achieved and 68% of outcomes currently on track to be achieved. Delivery teams and bilateral co-ordination continues.			
33	Engage partners and stakeholders in development of the next National Park Plan 2012-17.	Draft NPP prepared ready for public consultation.	New NPP approved by Ministers.	Consultation on draft NPP 19 September to 09 December 2011.			
34	Prepare and report on CNPA Corporate Plan and National Park Plan delivery.	Annual Reports published by 31 July Regular monitoring reports to Board.	Annual Reports published by 31 July Regular monitoring reports to Board.	NPP progress report and CNPA annual report for 2010/11 have been delivered. There are regular updates for staff and board on monitoring and delivery. Tender for design of both reports and for writing/editing support for NPP progress report due to be finished December with successful company appointed			
35	A Communications Strategy is in place emphasising raising awareness of the National Park and focusing on National Parkbased communications and linkage with the communications work of partners.	Evaluation of media coverage highlights positive progress in media (public) awareness of NP.	Evaluation of media coverage highlights positive progress in media (public) awareness of NP.	Work is on-going through SEARS, ANPA and regular meetings with LLTTNPA and SNH to promote the work of NPs and to bring NPs into the communication strategy of partner organisations. CNPA comms strategy being re-developed, looking at key relationships/partners and how we can 'share our stories' with them. The strategy will also look at social media/web 2.0. New Park website launched August 2011. Media monitoring and evaluation regularly carried out and results feed to staff and board and will be bench for KPI. Nature of Scotland and MSPs survey carried out for 2 nd half of 2011 – report to be			

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	Outcome / Achievement	March 2011	2012	I and 2 milestones
	April 2010 to March 2012			
				prepared on results.
36	The Authority ensures that efficient, effective collaboration is established with key partners, and that partners' actual and planned contributions are explicitly reflected in their organisational plans and reports.	Evaluation of partners' plans and reports highlights positive reflection of their contribution to the NP.	Evaluation of partners' plans and reports highlights positive reflection of their contribution to the NP.	In light of changed staff requirements and priorities, Management Team agreed not to formally monitor partners' organisational plans and reports.
37	Analysis of the most effective contributions that partners in the National Park can make towards national climate change targets and a collective focus on creating a low carbon National Park.	Baseline analysis of potential for carbon savings in the National Park.	Collective priority action for low carbon NP set out in new 5 year NPP.	Partnership with SAC agreed to develop baseline analysis. Initial workshop with technical experts held March 2010, follow up workshop held February 2011. Ongoing work with SAC on baseline analysis and preparation of climate change scenarios (working with SCCIP) to inform NPP2 and LDP underway.
Pla	anning and Development Mai	nagement		
38	The Authority provides a planning service for the National Park that is proactive, efficient and effective, and that contributes to achieving the Park aims and to delivery of the National Park Plan.	Effective: % applications determined within 4 months of call-in. Efficient: no. of applications determined per FTE NPP: through	Effective: % applications determined within 4 months of call-in. Efficient: no. of applications determined per FTE NPP: through other KPIs / milestones	Work is ongoing on improving the effectiveness of the planning service within the new structure. The Service Improvement Plan (SIP) for 2010/11 has been largely implemented, a series of Planning Service Workshops were held in March 2011 and feedback helped inform the SIP for 2011/12 approved in June 2011. The SIP for 2012/13 will be prepared in tandem with the next Operational Plan so it is ready for April 2012. Application caseload steady at around 15 active applications which is manageable. Call-in is around 10%. Electronic call in working effectively. E-planning with Loch Lomond and the Trossachs NPA has been installed and being run in tandem with existing database until teething problems ironed out. It is

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		other KPIs / milestones		taking longer than anticipated to install to the point where public can access all documentation on line, we are working with LLTNPA to resolve all technical and capacity issues so this is addressed by end of 2012. Data Support Officer in post and helping set up data collection systems to produce performance statistics.
39	Local Plan is in place and used as a basis for encouraging and managing sustainable development in the Park.	Local Plan adopted.	Local Plan policies in active use by local authorities in development management.	Local Plan adopted October 2010. All policies in active use in all development management decisions
40	The Authority has made significant progress in the development of the Local Development Plan for the National Park.	Consultation completed on main Issues Report.	Preparation of proposed plan.	Pre consultation with key stakeholders complete. LDP scheme updated and published. Consultation on MIR ongoing, ending on 9 Dec 2011. Proposed plan programmed for publication Sept 2012
41	Supplementary guides are in place including Sustainable Design Guide, Renewable Energy, Developer Contributions, Natural Heritage, Landscape and Carbon.	All Supplementary Guidance adopted	Supplementary guidance referenced in active use by local authorities in development management.	Ist phase of SPG complete, adopted and operational. 2nd phase to be adopted 22nd July. 3rd phase (renewables) work from consultants complete. Awaiting draft authority position to inform development management decisions (due Jan 2012).
42	Enforcement monitoring of the local plan and planning and development management process and conditions.	Reviews undertaken of 50 developments or expression of concern.	Reviews undertaken of 50 developments or expressions of concern.	MEO now in post since Feb 2009. CNPA Enforcement Charter adopted and publicised. Second annual report to Planning Committee in September 2011. Pursuance, resolution and service of formal notices all taking place as per adopted Enforcement Charter. Further refinement of the function is taking place within the context of re-drafting the Protocol with the 5 LAs.
43	E-Planning regime established	E-planning system	E-planning system	Online Local Development Plan system hosted by LL&T, installation completed

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	and widely used.	implemented.	performing effectively.	and tested and fully operational. Online Planning Information System hosted by LL&T, project being implemented and staff training has taken place. Final technical issues being addressed and full operation of system expected by end Dec 2011 – see 38 above.
Co	rporate Services			
44	Lead, co-ordinate & deliver service improvement priorities, focusing in particular on development of shared corporate services between NPAs.	Positively assessed delivery of CNPA Best Value action plan and NPA joint working plan.	Positively assessed delivery of CNPA Best Value action plan and NPA joint working plan.	Joint procurement officer in place. Further joint activity on IT Infrastructure securing financial efficiencies to both NPAs, with joint activity also now underway on estates and health and safety management, in addition to joint GIS and Database post securing activity on e-planning work. 3 HR policies now jointly signed off (Maternity and Absence and Protection of Vulnerable People). 3 further HR policies have been reviewed and kept marginally different so as to meet unique organisational needs (Capability, Disciplinary and Grievance). 3 more policies currently being drafted and under consultation to be jointly signed off later this year (Dignity at Work, Stress). Joint working in progress with regards to delivery of wider objective of joint job evaluation scheme, and also of submitting joint pay remit for 2012.
45	Efficient and effective service provision to public and partners is supported through appropriate training and development and evidenced by appropriate independent service assessment.	Balanced scorecard KPIs shows satisfactory complaints handling.	Balanced scorecard KPIs shows satisfactory complaints handling.	All KPIs currently show satisfactory service delivery. Updated staff survey conducted this quarter through "Best Places to Work" with results expected Feb 2012. Level of service complaints has now fallen back to more regular levels, following increase observed during processes leading up to Local Plan Inquiry.
46	Lead own internal organisational greening initiatives to identify and implement sustainability improvements in policies and	2% to 3% annual reduction in carbon emissions from CNPA	2% to 3% annual reduction in carbon emissions from CNPA business	Replacement of two pool cars in June 2010 with lower CO ₂ ratings plus purchase of electric car. Achieved reduction of over 10% CO ₂ emissions compared with 4% to 6% target in last 2 years. Latest 2010/11 figures confirm we are on track to deliver further reduction in emissions in current year. Installation of secondary

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	practices.	business travel.	travel.	glazing in Grantown and Ballater offices resulting in reduction in heating costs. Continuing to seek to progress woodfuel boiler project for Grantown building. Developing Carbon Management Plan in conjunction with The Carbon Trust to identify further reductions and efficiency in carbon emissions.
47	The Authority operates to budget, and meets Scottish Government efficiency expectations.	2% efficiency savings delivered.	CNPA operates to total expenditure within target range of -2% to +1% of total income.	Efficiency savings targets exceeded in 2008/09, 2009/10 and 2010/11. Total efficiencies at end of 3 year programme in excess of £400k compared with £280k target. Efficiency savings target for 2011/12 is 3% of 2010/11 baseline. Reduction of one pool car in March 2011 – further efficiency savings.
48	The Authority implements internal equalities action plans and, through promotion of equalities in procurement and other core systems, encourages best practice in equalities action in other organisations.	Positive overall assessment of equalities action plan implementation.	Positive overall assessment of equalities action plan implementation.	EqlA's completed for HR policies, National Park Plan 2 and Local Development Plan - involving Inclusive Cairngorms. Joint Equalities training programme with LL&TNPA for staff and Board delivered. Embedding EqlA into project management systems. Providing support to LL&TNPA re EqlA processes.