NPA Dra	att Operational Plan 2008/09			Budget
Ref	NPP Priority for Action	NPP ref.	CNPA Action	(£000) 2008/09
	6.1 Biodivsersity & Landscapes			
1	Landscapes	1a	Develop Landscape Management Plan	45
2		1b	ID areas of wildness experience & quantify through rest of Park	
3		1c	ID detractors from wildness qualities & mitigate	10
4		1d	Ensure developments make a postive contribution to landscape	
5		1e	Sustainable Design advice	0
6		1f	L/S character assessment; ID detractors & mitigate agst them	
7	Historic Environment	2a	Co-ordinate audit	
8		2b	Co-ordinate assessment and research	
9		2c	Co-ordinate information and promote resource	
10		2d	Safeguard features via PDM	
11	Biodiversity	3a	Biodiversity Research	30
12	,	3b	Biological records centre	15
13		3c	Complete gaps in surveys for prioritised spp & habitats	8
14		3d	Ensure developments make a postive contribution to biodiversity	8
15		3e	Priority species and habitat conservation	20
16		3f	Control non-native species	0
17		3g	Economic benefits - case studies	•
18		3h	Extend raptor watch programme	10
19		3i	Parnership to tackle wildlife crime	
20		3 <u>j</u>	ID spps in serious decline for reintroductions or translocations	15
21		3k	Reintroduction feasibility studies	
22		31	Fill gaps in habitat network surveys to inform LM incentives	10
23		3m	Target incentrives re. networks	
24		3n	Reinstate wetland/flood plains	
25		30	in-stream/bank side study	
26		3р	Collate/publicise climate change monitoring & research work	
27		3q	Involve/train volunteers	
28	Geodiverstiy	4a	Geodiversity audit & action plan	
29	,	4b	A&E of Park's geodiversity	
30		4c	Safeguard geodiversity via PDM	
31		4d	Land management support to protect geodiversity	
32		4e	Promote management for soil protection & enhancement	

NPP Priority for Action	NPP ref.	CNPA Action	(£000) 2008/09
•	4f	Guidance for developers	
TOTALS		Biodiversity and Landscapes	171
6.2 Public Support for Land Mgt	1a	ID public benefits that are priorities in the NP & tailor public support	
	1b	Co-ordination of support mechanisms, Green Farm Audits, Land management sustainability projects (incl CMP)	50
	1c	Modelling with MLURI on landscape scale planning for public benefits	30
	1d	ID & capture non-market value of special qualities created and maintained by land managers	
	1e	As part of L/S scale approach encourage whole unit & collaborative land management planning to max. benefits	
	1f	Land Management Support Officers and advice/support for land managers	56
	1g	Support improved communication between land managers, peer groups, local communities etc. about management objectives and practices to inform development of priorities	20
	1h	Work together to monitor delivery of priority public benefits by LMs to use as a basis of feedback and review of priorities, the advisory network, unity mangement plans and practices	Ę
TOTALS		Integrated Land Management	161
6.3 Sustainable Deer Mgt	1a	Service CDAG meetings (3 times per year) improve communication and exchange of information b/w land managers, agencies and communities	5
	1b	Develop & implement an inclusive deer management process across the Park and gain 'buy-in' and active support from DMGs	
	1c	Impacts of deer & sheep grazing on deer management plans for non-designated sites	20
	1d	No CNPA Actions	
	1e	Co-ordinate opportunities to increase socio-economic value of deer	10

Budget

Ref 49	NPP Priority for Action	NPP ref.	CNPA Action No CNPA Actions	Budget (£000) 2008/09
4 9 50	TOTALS	11	Sustainable Deer Management	35
51	6.4 Opps for Outdoor Access		oustainable beer management	
52	Improve path condition & quality	1a	Submit Core paths Plan	34
53	h a share as a state of the A	1b	Park-wide survey of upland paths	0
54		1c	Upland path repair guidance	
55		1d	CNP Trust	150
56		1e	Improve/extend strategic routes	75
57		1f	Opportunities for all abilities	0
58		1g	Remove physical access barriers	0
59		1h	Access for horse riders	0
60		1i	Access for cycling	0
61		1j	Access to water	0
62		1k	Functional off-road walking and	0
00		41	cycling routes	0
63		11	Countryside access management	2
64		1 m	system	0
64 65		1m 1n	Promote grant schemes	0
66		10	Feedback re. access opps Socio-economic value of paths	0
67	Promoting responsible outdoor	2a	Promote access code	5
07	access & management	Za	1 Tomote access code	3
68	docess & management	2b	Promote responsible behaviour	0
69		2c	Access Authority role	0
70		2d	LOAF - manage meeetings, annual	7
			event & report	
71		2e	Develop groups to share best	0.5
			practice	
72		2f	Share good practice between land	0.5
			managers	
73		2g	Feedback to SNH re. SOAC	0
74		2h	Promote best practice re. use of	1
			signs	
75 70		2i	Policy on outdoor events	3
76		2j	Discourage camping alomng public	0
77		2k	roads at unmanaged sites No CNPA Actions	0
77 78		2k 2l	Promote SOAC via Ranger svs	0
78 79	Promoting visitor information about	3a	Visitor info about access	30
	outdoor access opps		opportuniteis	
80		3b	Technical advice re. waymarking	0
81		3c	Develop consistent design for path guides	0
82		3d	Promote outdoor access opps	0
83		3e	Cairngorms explorer	0
84	Promoting sustainable transport for enjoyment of the Park	4a	Heather Hopper service	20
85	• •	4b	Expansion to include cycle racks	

NPA Dra	ift Operational Plan 2008/09			Budget (£000)
Ref	NPP Priority for Action	NPP ref.	CNPA Action	2008/09
86		4c	Establish need for public transport links to setting off points	0
87		4d	Integrated ticketing	
88		4e	More safe routes to schools	0
89		4f	Promote 'quiet roads'	0
90		4g	Interpretation at car parks to	0
		Ü	encourage longer stays	
91	Promoting health lifestyles	5a	Paths to health schemes	5
92	3	5b	Conference for GPs to promote	0
			'green gym' concept	_
93		5c	Physical activity directory	0
94		5d	Park for All - promote outdoor access	0
0.1		ou	opportunities	Ü
95		5e	No CNPA Actions	0
96	TOTALS		Outdoor Access	333
97	6.5 Tourism & Business		Cutacol Access	000
98	Making tourism everyone's business	1a	Annual Tourism Conference	4
99		1b	Communication with business stakeholders	2
100		1c	Omnibus Tourism Enterprise Survey	0
101		1d	Research potential for Voluntary Contributions Scheme(s) for visitors	5
102		1e	Develop links/encourage	
102		10	collaboration between tourism,	
			-	
			transport, land management, food&	
102		1f	drink, retail etc.	270
103		11	Support for CNP LEADER	370
			programme. Also funding for legacy	
			community projects and the	
404	—	0	ACC/Inclusive Cairngorms.	0.5
104	Encouraging business excellence	2a	Identify and promote economic	25
	and quality		diversification opportunities linked to	
			CNP's special qualities	
105		2b	Pomote uptake of environmental	10
			management plans & associated	
			accreditation	
106		2c	Park-wide initiatives to promote local	5
			crafts & produce	
107		2d	Rural skills training initiatives	18
108		2e	Support for CCC - no further action	
110		2g	benchmark performance to improve	15
			customer experience (includes visitor	
			survey)	
112		2i	Planning to succeed & Monitor farms -	
			link to CATS development of rural	
			skills apprenticeship	

Ref	NPP Priority for Action	NPP ref.	CNPA Action	Budget (£000) 2008/09
113	Promoting sustainable enjoyment of the Park	3a	Marketing & promotion	0
114		3b	Events/audit & advice/funding	5
115		3c	Sustainable tourism monitoring	2
			framework agreed with Europarc	
116		3d	Communications re. climate change	
117	TOTALS		Sustainable Tourism/Business	461
118	6.6 Affordable Housing			
119	Increasing supply & accessibility	1a	Support for Community needs assessments/action planning	33
120		1b	Support pilot projects	28
121	Effective co-operation & co-ordn	2a	Co-ordination of delivery team	
122		2b	Monitoring housing priority for action performance measures	10
123		2c	CNP priorities in LA Hsg progs	5
124		2d	Research impact hsg has on bs	
125	Improving quality & sustainability	3a	Prepare sustainable design guide	20
126		3b	promote sustainable and energy efficient design	
127	Effective land and infrastructure	4a	Adopt Local Plan - land and policies for housing in local plan and regularly	80
			review.	
128		4d	Promote hsg developments	
129	TOTALS		Affordable Sustainable House	176
130	6.7 Awareness & Understanding			
131	Signage	1a	Install entry point markers	60
132		1b	Install pre-arrival signage	18
133		1c	NP Brand to signpost some natural features & attactions	0
134		1d	Produce guidance to raise standards	0
104		Iu	of business & community signposting	O
135	Key places for information transfer & interpretatiion	2a	Support TICs, VCs and ranger bases to get information across about the Park	100
136		2b	Identify other key places to get across or modify information about	20
137		2c	the Park Guidance & implemenation of	20
			interpretation framework	
138		2d	Install info. at key entry points	20
139		2e	Promote & interpret NNRs as best places to experience special natural	0
140		2f	qualities of the Park ID and promote themes on influence	0
140		۷۱	of man on the Park	U

Ref	NPP Priority for Action	NPP ref.	CNPA Action	Budget (£000) 2008/09
141	NPP Priority for Action	2g	Make information available about the	2006/09
171		29	key, easy to access features that	U
			represent SQs of the Park	
142		2h	Communities present their stories	0
			about their place in the Park	
143	People and the Park	3a	Develop ranger services that meet	15
			needs of visitors, land managers and	
			communities	
144		3b	Share good practice to raise A&U of	25
			SQs and the benefits of looking after	
			them	
145		3c	Develop programme of practical	0
4.40		0 -1	conservation volunteering	00
146		3d	Extend JMA to encourage people to	30
			experience a sense of wildness and share experiences	
147		3e	Develop programme to encourage	7
177		30	ambassadors of the Park	,
148		3f	ID what is special to residents &	0
			visitors about the Park	-
149		3g	Programme of events to interpret the	2
		J	Parks SQs	
150		3h	Develop outreach programme	10
151		3i	Use formal education	8
			sector/curriculum for excellence to	
			enthuse young people about the Park	
152	Print & web resources	4a	Develop customer orientated	20
450		41-	website/entry portal to other sites	0
153		4b	Use other websites to provide	0
154		4c	information about the Park Develp pulications about the SQs and	37
134		40	how to enjoy them	31
155		4d	Co-ordinate print & web material to	0
.00			meet visitor needs	Ū
156		4e	Provide info. for people who find it	8
			difficult to access the park	
157		4f	Develop style/design publication	0
			templates to promote CNP ID	
158		4g	Develop educational resources	3
159	Marketing and the National Park	5a	Provide co-ordinated marketing	23
			approach via use of the brand	
160		5b	Roll out use of brand on signs,	20
164		E.	publications, visitor information	^
161		5c	Market attractions/places to promote	0
162	Developing our collective	6a	the Park's ID/integrity Fill gaps in information in the State of	50
102	understanding of the SQs	Ja	the Park report	50
	anaciotalianing of the odd		and I directorit	

Ref 163	NPP Priority for Action	NPP ref. 6b	CNPA Action Promote Park as case study and pilot	Budget (£000) 2008/09
103		OD	area	
164		6c	Understand more about the SQs and how they are valued and share with	
165		6d	partners find new ways to make information about the Park available for everyone	0
166	TOTALS		to use Awareness and Understanding	496
167	Strategy and Communications		Awareness and onderstanding	730
168			Co-ordinate NPP delivery	15
169			Develop NPP 2012-2017	5
170			CNPA Corporate Plan, Annual	13
474			Reports & CNPA booklet	_
171 172			Gaelic Language Plan CNPA website/intranet	5 37
173			Stakeholder Engagement Events	25
174			Opinion Poll Survey	10
175			Media Relations	5
176			Park Life	20
180	TOTALO		O a management is a strict in a	405
181 182	TOTALS Planning & Development Mgt		Communications Range of Supplementary Planning Gu	135 20
183	Flamming & Development Migt		Enforcement/Monitoring	50
184			Local Plan Implementation	
185			E planning & on line dev plans	
186			Deliver PDM statutory duty	
187	TOTALS		GIS services	70
188 189	IOTALS		Planning	70
190	Corporate Services Activities			
191	•			
192			Developing long-term	30
			accommodation plans	
193			Implementing an ICT strategy in	
194			support of the Corporate Plan Support and implement good	
154			governance and standards	
195			Coordinating implementation and	
			monitoring of organisational	
			performance management systems	
196			Leading and coordinating CNPA	
197			Greening Initiatives Developing and implementing a	35
191			Sustainability Fund for the Park	30
198			Securing third party funding support	
			for the Park	
199			Securing Best Value in service	
			delivery	

Ref	NPP Priority for Action	NPP ref.	CNPA Action	(£000) 2008/09
200	•		Maintaining efficient and effective internal controls	
201			Delivering financial services to support achievement of financial and corporate targets	
202			Maintaining effective staff consultative processes	
203			Developing and implementing effective HR strategy and policy	
204			Supporting organisational service delivery through training and development	
205			Implementing a Single Environmental and Rural Service in the Cairngorms	
206			Developing and implementing effective and efficient shared service arrangements	
207			ŭ	
208			Corporate Services	65