



Paper 3

Annex 1



CAIRNGORMS TRUST
GIVE · PROTECT · GROW

PART OF THE
Cairngorms National Park

AUGUST 2024 QUARTERLY REPORT

PREPARED BY
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Yellow Rattle preparation
Speyside Fields for Wildlife at Castle Roy



AUGUST 2024
QUARTERLY
UPDATE

Robo Cutter Trials

Updates

Green Recovery Fund – We are awaiting a final claim from Lynamer Community Woodland. All other Green Recovery Projects have now completed.

Nature Resilience Fund 23 – 24 – 3 projects have now completed their projects. Insh Community Holdings with their hedge planting, the Robo cutter project from Spey Catchment Initiative and the V& A wildlife garden project that we heard about at the Celebration event. All other projects are on target at the moment to complete on time and have provided their interim project update.

Park for All Fund – Please see the board paper for full information.

Networks for Nature Fund – For decision at August meeting £90,000, please see scoring to and comments.

YLAG funding – Please see the board paper for full information. Funding for this project expected to arrive in Tranche 2.

Celebration Event – This was a successful event with good variety of speakers throughout the afternoon. It was a good opportunity to see how much of an impact the Cairngorms Trust has on each of the organisations, charities and individuals that we support. The raffle created an opportunity for donations to the Trust. Thanks to all the businesses and individuals who supported the raffle. Thanks also to Sue Emery and Jennifer for helping organise the event.

Sluice Gate completed at
Highland folk Museum

AUGUST 2024
QUARTERLY
UPDATE

Fundraising – Events completed June 2nd Aberdeen Kiltwalk and raffle raised £458.97 after Just Giving fees.

I would really appreciate trustees thinking about events that they might attend or encourage others to on behalf of the Cairngorms Trust to raise additional funds for projects.

You can see from the business plan that we are hoping to raise £10,000 this financial year increasing to £20,000 25/26 and £30,000 26/27. To do this I will need support from all trustees. Support might be in promoting events through your own networks online and offline, it might be attending events on behalf of the Trust or suggesting or attend fundraising events for the Trust.

The Voluntary Giving Partnership Group has been very proactive and I am keen to capitalise on this and try to get some of the initiatives working well. There are a number of additional events running which I would be keen for trustees to promote / attend.

1st Sept – Greentown Show (Grantown on Spey)

18th & 19th Sept – ACE roadshow visits (18th Cairngorms Farmers event, 19th CNPA & Grantown event)

Sept date TBC ACE Crowdfunder

13th Nov - Cairngorms Business Partnership (CBP) conference

14th Nov – LAG AGM and Meeting.

Nov – Online raffle, launch date and draw date TBC

Monthly visit to Ballater – TBC with CBP

Brian will give a full update in his Voluntary Giving item on the agenda.

If there are local / Cairngorms wide events that you think we should be attending, please do be in touch with details and any offers of assistance at them.

ACE BIKE PROJECT



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ACE project update

ACE bike project – The ACE project continues to flourish. Mikes Bikes continue to be a positive partner in the project and work well on the day to day running of the project.

All bikes are currently out on loan. The bikes previously identified for sale have been sold and the new bikes have been purchased.

The e-trike is loaned out less and I have started conversations with Able 2 Adventure as to whether they might be able to use it when it is not in use with the ACE project. They are going to signpost some of their local groups to the project if appropriate.

See quarterly report for full details.

Please note that Mikes Bikes who run the ACE project for us have applied for CLV funding for an additionality project for young people to run alongside the ACE project.

CAMPAIGNS PATH MAINTENANCE FUND UPDATE



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Braemar Society Bridge / Future Path Maintenance campaigns funding

The Braemar Society Bridge have claimed their second tranche of funding and are finalising the repairs to the bridge with the slat repairs seen being the final section to complete. So far the lead into the bridge and the path leading across the field have been repaired. I am due to meet with the applicant in the next few weeks to do a site visit.

Path Maintenance Campaigns Funding 24/25 – There may be a slight delay to the anticipated opening, but I will keep the LAG updated to our progress



Quarterly Overview

DONATIONS IN AND CLAIMS OUT

April 1st Bank balance £245,741.73

June 30th Bank balance £235,429.20

Events fundraising		
Just Giving (Kiltwalk & Raffle)	UR	283.97
Donation (Kiltwalk)	UR	100
Raffle (cash)	UR	75
		458.97
Corporate / Business Donations		
Glencoldon	UR	40
Lets do Scotland	UR	100
		140
Individual Donations		
Via Charities Trust	UR	35
		35
ACE Donations		
Paypal	ACE	390
Cash Donations via shop	ACE	480
		870
Interest	UR	1228.22
Total Donations and Interest April to July 2024		2732.19
Grants		
CNPA Grant for CLLD project continuation and Administration		25000
Total Donations and Grants April - June 2024		27732.19

Outgoings	Restricted pot at start	April	May	June	Total Outgoings	restricted pot at end	
Green Recovery	0	0	0	0	0	0	GR to come from un-restricted funding
Nature	148,162	4,000	0	0	4,000	144,162	
Youth LAG	7,636	714.95	2862	4039.8	7616.75	19	
Paths & Infrastructure	0	0	2800	0	2800	-2800	Paths to come from un-restricted funding
Park for All	4,340	0	0	0	0	4,340	
ACE	36,059	5760	0	1850	7610	28,449	
CLLD continuation Projects	10,000	0	2016	0	2016	7,984	
Archive	597	0	0	0	0	597	
Operational Costs	15,000	3630.8	2807.13	1976.15	8414.08	6,586	
Unrestricted Funds	39,656	0	2800	0	2,800	36,856	