

Cairngorms National Park Capital Investment Plan

Plan Reference	Subject	Lead	Short-term (up to 3 years)	£ estimate	Medium-term (3 - 10 years)	£ estimate	Key national strategies
NPPP Outcome 1: A sustainable economy supporting thriving businesses and communities							
NP Partnership Plan 12b – Maintaining and Improving high quality visitor facilities	Strathspey Railway	Strathspey Railway co.	Extension to Grantown	£5M			
NP Partnership Plan 2a – Improving IT and mobile communications connectivity	Community Broadband	Community Broadband Scotland	Glenbuchat and Corgarff Broadband, Tomintoul and Glenlivet Broadband, Cromdale and Advie		Glenshee, Inverey, upper Deeside Glens Broadband		Rural Broadband
NP Partnership Plan 4a & 4b – Community Action Planning and Community Capacity Building	Village Hall/Community Centre improvements	Community Councils/DTs	Ballater V&A Halls Carrbridge Cromdale & Advie Dinnet Grantown community centre Nethy Bridge (phase 2) Glenbuchat Hall Glenlivet Hall	£300,000 £30,000 £35,000 £35,000 £3M £35,000 £30,000 £10,000	Richmond Hall	£60,000	Community Planning Partnerships
NP Partnership Plan 2b – Improve access to housing for local needs	Community led housing projects	BRD/BCC	Ballater Geddes Way & self build	£450,000			Community Planning Partnerships
		BRD/BCC	Ballater Old School	£700,000			
		T&GDT	Tomintoul Old School	£1M			
NP Partnership Plan 3a & 3b –	Community Energy Projects	BCL	Braemar - Corriemulzie hydro	850,000			Land Use Strategy

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Renewable Energy Generation and Low Carbon Living		T&GDT	Tomintoul Youth Hostel Biomass	75,000			
		T&GDT	Micro Hydro scheme on Crown Estate Land	£226,000			
NP Partnership Plan 4a & 4b – Community Action Planning and Community Capacity Building	Community Facilities	Aviemore CC	Aviemore Indoor Sports Centre	£2M			Community Planning Partnerships
		BRD, Ballater History Society	Ballater Heritage Centre	£150,000			
		V and A Halls Cttee	Ballater - East Cairngorms Learning Centre	£100,000			
		Royal Highland Society	Braemar - World Centre for Highland Games	£1M			
		Braemar Community Ltd	St Margarets Church Arts Centre	£100,000			
		Cromdale and Advie Community Development Trust	Cromdale- development of sports fields	£10,000			
		Am Fasgadh Regeneration Company	Kingussie - Cairngorms Craft Village at old Am Fasgadh site	£4M			
		Badenoch Cultural Heritage Group	Kingussie- cultural sites, trails, visitor experience	£30,000			
NP Partnership Plan 5c – Supporting the regeneration of		T&G Development Trust	Tomintoul - upgrading Museum & VIC facilities & TGDT office facilities	£400,000	Tomintoul - district heating scheme for VIC, Hotels, School	£250,000	

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Tomintoul and Glenlivet					Site and Village Hall		
		T&G Development Trust	Development of Camping facilities in Tomintoul & Glenlivet	£150,000	Tomintoul Petrol Station - Card payment 24 hour system	£280,000	
Outcome sub-totals:				£19.72M		£0.59M	
NPPP Outcome 2: A special place for people and nature with natural and cultural heritage enhanced							
NP Partnership Plan 6b – Cairngorms Landscapes	Peatland restoration- Restoring degraded peatlands to deliver climate change mitigation and to improve habitat condition.	SNH (Green Stimulus Fund), CNPA	Green Stimulus Funding for Cairngorms peatland project incl restoration and demonstration	£300k	Continuation of peatland restoration work	£300k	Scotland's 2020 Biodiversity Challenge Land Use Strategy
NP Partnership Plan 7d – Catchment Management & Rivers Spey, Dee and South Esk Catchment Management Plans	River restoration- Restoring previously-altered river channels and floodplains to a more natural state	Catchment management partnerships	River Dee (Mar Lodge) and River Spey system incl River Truim, Aviemore Backwater, Allt Mhaircaidh, River Dulnain	£200k	Continuation of work	£200k	Scotland's 2020 Biodiversity Challenge Land Use Strategy Water Framework Directive
NP Partnership Plan 7d – Catchment Management & Rivers Spey, Dee and South Esk Catchment Management Plans	Riparian Enhancement Riparian woodland creation to enhance habitat for protected species and sustain local economy.	Pearls in Peril LIFE + Fund/ Catchment management partnerships	Rivers Spey, Dee and South Esk systems	£650k	Continuation of work	£200k	

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NP Partnership Plan 6b – Cairngorms Landscapes & Cairngorms Nature Action Plan	Montane woodland expansion	CNPA	Specialist tree nurseries to provide seedling stock.	50k	Planting and protection of montane woodland	500k	Scotland's 2020 Biodiversity Challenge
NP Partnership Plan 6b – Cairngorms Landscapes & Cairngorms Nature Action Plan	Wetland creation	Strathspey Wetlands and Waders Initiative	Scrapes, ditch removal, profiling, scrub clearance reseeding etc. plus equipment for loan to farmers	£50k	Continued delivery		Scotland's 2020 Biodiversity Challenge
NP Partnership Plan 6b – Cairngorms Landscapes & 11c – Community Heritage	Tomintoul and Glenlivet Landscape Partnership Integrated plan for natural and cultural heritage enhancement	T&GDT, CNPA, Crown Estate	Landscape and habitat enhancement, access infrastructure improvements, cultural heritage conservation	£3M (part HLF bid)	Continued delivery of Landscape Partnership		Scotland's 2020 Biodiversity Challenge Scottish Tourism Strategy
Outcome sub-totals:				£4.25M		£1.2M	
NPPP Outcome 3: People Enjoying the Park through outstanding visitor and learning experiences							
NP Partnership Plan 8b – Cairngorm, Rothiemurchus and Glenmore Strategy & 12b Maintaining and Improving High	Glenmore	Cairngorm & Glenmore Partnership	Major renewal of buildings and facilities to deliver masterplan	£10M	Phased programme		Scottish Tourism Strategy
	Cairngorm Mountain		Visitor infrastructure improvements to deliver masterplan	£1M	Facilities renewal, road and parking improvements to deliver	£5M	Scottish Tourism Strategy

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Quality Visitor Facilities					masterplan		
NP Partnership Plan 12c – Scotland National Parks Mountain Paths Restoration Project	Mountain Paths	COAT	Path restoration and improvement	£1.5M	Continued delivery		Scottish Tourism Strategy Scotland's 2020 Biodiversity Challenge Walking Strategy
NP Partnership Plan 9b - Promoting Active Enjoyment & 9c – Developing Cycling	Long Distance Routes	CNPA	Deeside Way extension Braemar to Old Brig of Dee	£500k	Old Brig of Dee to Ballater	£500k	Walking Strategy Cycling Strategy
		CNPA	Speyside Way extension Aviemore – Newtonmore	£1M	Complete delivery		
		CNPA	Existing Speyside Way route improvements to bring up to modern multiuse standard	£500k			
	New Dee Bridge	Braemar Community Ltd		£1M	New river crossing of River Dee. Potential link to Deeside way.		Walking Strategy Cycling Strategy
	Core Paths	CNPA	Completion of core paths not yet constructed	£320k	Highburnside path	£80k	Walking Strategy Cycling Strategy
	New cycle paths along key strategic routes	CNPA, LAs, Transport Scotland	Alvie-Dalraddy A9 dualling	Fully funded by A9 upgrade	Other sections of A9 dualling Dulnain Bridge – Grantown		Cycling Strategy Walking Strategy
	Deliver Aviemore Active Travel Plan	CNPA, Sustrans, Hitrans, Highland	Develop an exemplar of sustainable transport & An Camas Mor	£500k £1M			Walking Strategy Cycling Strategy

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		Council	Bridge				
NP Partnership Plan 12b – Maintaining and Improving high quality visitor facilities	Scenic Routes	CNPA (& national project)	A93 & A939 sites	£200k	A9 sites	£500k	National Scenic Routes Strategy
NP Partnership Plan 12a – Management of core paths and outdoor access & 6c – Designated Sites Management	Recreation management for capercaillie conservation	CNPA, SNH	Path works, people counters, signage etc	£100k	Ongoing		Scotland's 2020 Biodiversity Challenge Designated Site targets
Outcome sub- totals:				£17.62M		£6.08M	