

AS PER CORPORATE PLAN						SPEND		
Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
1.Duties as the outdoor access authority effectively and efficiently delivered								
1	1	Run successful Local Outdoor Access Forum	Provide secretariat, prepare papers, implement LOAF communication strategy; Organise annual conference	VSR	4,000	-	4,000	-
1	2	Develop systems to uphold access rights	Uphold access rights on basis of complaints reported; Report on progress to Scottish Executive	VSR	-	-	-	-
1	3	Publicise the Scottish Outdoor Access Code and promote responsible behaviour	Publicise the Code; Promote campaigns to improve awareness and understanding for target groups as agreed with SNH;	VSR	5,000	-	5,000	-
1	4	Develop Core Paths Plan by February 2008	Lead two rounds of public consultation. Convene cross border workign group.	VSR	20,000	-	20,000	-
1	5	Electronic path management system through GIS	Populate and update the system; Maintain system	CS	1,500	-	1,500	-
1	6	Promote Park policy on organised outdoor access events	Engage with key stakeholders and develop specific guidelines for event organisers	VSR	-			
1	7	Raise awareness of SOAC and the Park amongst people who have "front line" contact with visitors		VSR	1,000			1,000
1	8	Core Paths Plan implementation programme		VSR				
Goal 1	Outdoor Access Authority				31,500	-	30,500	1,000

AS PER CORPORATE PLAN				SPEND			
2. National Park Plan in place by the end of 2006							
2	1	National Park Plan: Agree list of draft actions.	Agree performance indicators, establish a monitoring process & collate monitoring data	COM	5,000	-	5,000 -
2	2	Agree performance indicators for the National Park. Agree a finalised Park Plan in the light of comments		COM	-	-	-
2	3	National Park Plan	Print and distribute the final plan.	COM	20,000	-	20,000 -
2	4	Report progress on the Park Plan.	Establish & support implementation groups and report on progress annually	COM	5,000	-	5,000 -
2	5	Commission research to fill gaps in our knowledge of the Park	Research to fill in key gaps in monitoring baseline	COM	-	-	-
					-		
Goal 2 National Park Plan					30,000	-	30,000 -

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Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
3. Local plan for Cairngorms National Park adopted by Spring 2007 (P1)								
3	1	June 2007 - Finalised Draft of Local Plan placed on Deposit with Environmental report	Print, advertise, distribute plan.	PDC	30,000		30,000	
3	2	Community Consultation (June-Sept 2007)	Organise with LP Co-ordinators	PDC	10,000		10,000	
3	3	Spring 2008 - Local Plan Inquiry.	Organise with SEIRU	PDC	10,000			10,000
3	4	Autumn 2008 - Reporters' Report.	Receive, digest, secure agreement on any revisions	PDC	-			
3	5	Winter 2008/09 - Adopt Local Plan	Report to Committee & secure adoption.	PDC	-			
3	6	Publish Adopted Version - Winter 2008/09	Print, advertise, distribute plan.	PDC	-			
3	7	Monitor Local Plan Implementation	Joint LP/DC activity.	PDC	-		-	
3	8	Prepare, consult on & Publish Supplementary Planning guidance	Sustainable Design Guidance	PDC	30,000		30,000	
Goal 3	Local Plan				80,000	-	70,000	10,000

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Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
4. Increased access to all forms of housing tenure for Park residents or people who are meeting economic or social needs within the Park (P1)								
4	1	Finalise housing policies for draft Local Plan (PDC)	PDC Input to Local Plan development in goal 3.	PDC	-	-	-	-
4	2	Update Cairngorms Housing Strategy	Co-ordinate partner activity and share best practice	ESD	-	-	-	-
4	3		Continue to develop the evidence base through research and survey work	ESD	10,000	-	10,000	-
4	4	Work with SRPBA to investigate the potential for landowners to meet local housing needs (ESD)	Support actions from SRPBA study of the potential for landowners to meet local housing needs	ESD	6,000		6,000	
4	5		Roll out Community Needs Initiative	ESD	40,000		40,000	
4	6		Sustainable Design actions	ESD	10,000	-	10,000	-
Goal 4	Housing				66,000	-	66,000	-

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5. All plans, policies and actions developed through a transparent decision-making process that engages with stakeholders on a two-way basis (P1)								
5	1	Develop a Sustainability Appraisal Methodology to that exceeds SEA requirements. Use CNPA staff & Publish methodology & SEA on local/park plans consultants.		PDC	-			
5	2	Monitor & Review Implementation & Effectiveness of SA Methodology		PDC	-			
5	3	Develop co-ordinated approach to consultations	Support local community planning consultation activity	ESD	3,600		3,600	
5	4	Provide opportunities for public feedback	Pre-board events, community engagement (ACCC), website development (see website costs)	COM	1,500			1,500
5	5	Put in place standards for public consultation	ACCC plus Core Paths Plan pilot and prepare final standards for public consultation	COM	-		-	
5	6	Put in place a guide to using Plain English in all communication, with appropriate training	Using Plain English to be included as core staff training	COM	-			
5	7	Provide more opportunities for general public feedback on the work of the CNPA	same at 5.4 - see above	COM	-			
5	8	Contribute to major initiatives and enquiries	Beauly-Denny	PDC	10,000		10,000	
5	9	Aviemore Master Plan		PDC	20,000		20,000	
Goal 5	Transparent decision making process				35,100	-	33,600	1,500

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6. Be justly perceived as an open, accountable and trusted organisation, which is efficient and effective. (P1)								
6	1	Further develop Authority's involvement in On The Ground, Efficient Government and Shared Services Initiatives		CS	-	-	-	-
6	2	Carry out opinion polling to measure stakeholder perceptions of our work.	Phase 2 opinion polling to take place in 2008/09	COM	-	-	-	-
6	3	Continue to identify and implement service improvements	Work with internal audit services to identify required service and control improvements in order to ensure high quality and reliable service provision	CS	-	-	-	-
6	4	Monitor implementation of freedom of information legislation.	Monitor implementation of freedom of information legislation.	CS	-	-	-	-
6	5	Develop Corporate Plan for 2008/09 to 2010/11	Develop Corporate Plan and underpinning financial forecasts.	CS	-	-	-	-
6	6	Develop Corporate Plan for 2008/09 to 2010/11	Review and update strategic risk register.	CS	-	-	-	-
6	7	Establish and communicate operational plans.	Establish and communicate operational plan and budget for 2008/09 in light of Autumn CSR07 notification.	CS	-	-	-	-
6	8	Internal Communications	Annual staff away-day & operational planning day, monthly staff meetings, group meetings, intranet	COM	5,000	-	-	5,000
6	9	Develop organisation-wide service improvements informed by Best Value Review action plan.		CS	-	-	-	-
6	10	Publish 2006/07 Annual Report and Accounts, with clean external audit certificate, by end October 07		CS	-	-	-	-
6	11	Organisational Greening	Implement Organisational Greening Action Plan	CS	-	-	-	-
Goal 6	Open, accountable and trusted organisation				5,000	-	-	5,000

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7. Effective and efficient development control service, seamlessly blending planning policy and the Park aims. (P1)								
7	1	Improve performance (quality & quantity) by ongoing monitoring and refining processes.	Improve performance (quality & quantity) by ongoing monitoring and refining processes.	PDC	-	-	-	-
7	2	Provision of landscape, conservation, outdoor access/recreation advice into planning control		NH	-	-	-	-
7	3	Develop "eplanning" services in conjunction with four local authorities and Scottish Executive's Project	Project manage CNPA's involvement in Executive's Eplanning project and lead required development of existing eplanning provision.	CS				
Goal 7	Development control service				-	-	-	-

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Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
8. A professional, respected and motivated staffing complement.								
8	1	Address equality, age and other legislative changes within HR procedures and terms and conditions of employment	Consult with staff on potential changes needed to salary Bands and job evaluation system.	CS	-			
8	2	Seek Investor in People (IiP) accreditation	Submit procedures to IiP inspection to provide independent review of adequacy of internal communication and integration of strategic, operational and activity planning	CS	2,000			2,000
8	3	Review pay remit and sector benchmarking information.	Continue to consult with staff through SCF representatives on terms and conditions.	CS	-			
8	4	Implement appraisal review system.	Consult with staff on development of system to include a series of key competencies reflecting organisational values and required operational working practices.	CS	-			
8	5	Implement appraisal review system.	Review appraisal and PRP implementation	CS	-			
8	6	Establish staff development programmes and implement, within available resources	Review training needs established in appraisals and seek appropriate training delivery within available budget.	CS	-			
8	7	Support Staff Consultative Forum.	Seek feedback from staff on organisational development and respond to issues raised.	CS	-			
8	8	Support Staff Consultative Forum: Organisational Development Programme.	Maintain a project overview of organisation development activities and report regularly on delivery and achievements to SCF.	CS	-			
8	9	Maintain review of Health and Safety policies.	Monitor completion of personal risk assessments, and implications of any accident and hazard reports, taking appropriate action where required.	CS	-			-
8	10	Work and Life Balance	Review impact of flexible working and work life balance policies; seek staff views and consider further requirements	CS	-			
8	11	Support ongoing organisational development	Provide professional advice and support on organisation development projects through the year, for example on Access Trust development; Ranger Services	CS	-			-
8	12	Support ongoing organisational development	Work with key partners in the NDPB sector, especially SNH and LL&TTNPA, establishing and implementing best practice and seeking to ensure consistency of approach where appropriate.	CS	-			
8	13	Implement IT strategy	Take forward action plans identified within IT strategy for year to support staff working requirements	CS	-			
8	14	Embed financial regulations and procedures	Continue monitoring implementation of procedures, assess and deliver training needs.	CS	-			
					-			
Goal 8	Professional, respected and motivated staff				2,000	-	-	2,000

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Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
9. Good quality outdoor access infrastructure in place and maintained								
9	1	Determine role and scope of Trust in delivery of Outdoor Access Strategy and move towards establishment	Scope legal requirements for establishment. Finalise options analysis. Seek Board approval and partnership support	VSR	10,000	-	-	10,000
9	2	Hold stakeholder workshop and undertake reconnaissance survey to assess upland paths repair priorities	Convene workshop of relevant interest groups, undertake survey and work up costs of path repair projects	VSR	10,000			10,000
9	3	Interim funding for projects in east of Park (including capital repair projects)	Deliver UDAT work programme as agreed with partners	VSR	80,000			80,000
9	4	Contribute to capital repair projects in west of Park	Lead project with partners and deliver Glenmore off-road route. Contribute to other projects (to be confirmed)	VSR	65,000			65,000
9	5	Small scale outdoor access infrastructure grant scheme	Deliver grant scheme and offer advice	VSR	15,000			15,000
9	6	Contribute to management of Speyside Way to Aviemore	Advise Management Group; Assess Development and Management Plan and administer grant;	VSR	70,000		70,000	
9	7	Speyside Way Extension to Newtonmore	Support SNH and scope implementation of extension	VSR	-			-
9	8	Support Spey Users Group	Convene annual meeting; Contribute to projects	VSR	-			-
9	9	Finalise Deeside Way	Complete remaining sections	VSR	-			-
9	10	Revenue programme for path maintenance	Begin to develop a costed programme of routine path maintenance	VSR	-			-
9	11	Develop and promote technical guidance on waymarking of paths	Draw together existing best practice, discuss with partners and agree guidance	VSR	10,000			10,000
9	12	Establish mechanisms to share good practice about management of outdoor access	Continue supporting Deeside Access Group and establish similar for remainder of Park	VSR	1,000			1,000
					-			
Goal 9	Outdoor Access Infrastructure				261,000	-	70,000	191,000

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Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2
10. Arrangements in place to meet needs of visitors, land managers and communities for information, management of access (i.e. equivalent of ranger functions)								
10	1	Disuss with partners the implementation of necessary changes to achieve coordinated and cohesive approach to ranger services in the Park	Detailed discussions with partners and further Board approvals; Contribute to SNH national review of ranger policy	VSR	5,000			5,000
10	2	Put in place Interim funding measures for rangers	Provide financial support for those services that need to meet shortfall while Park-wide policy is developed	VSR	12,000			12,000
10	3	Provide pan-Park coordination and support function while Park-wide policy is developed	Organise annual gathering; Promote communication and information sharing; Provide guidance to SNH and other public bodies about Park-wide prioriteis for work plans	VSR	1,500			1,500
10	4	Provide support for development of ranger base in Angus Glens	Assess new proposals and offer grant	VSR	-			-
10	5	Develop effective interim mechanism to link ranger service work to assist with outdoor access casework	Agree and monitor simple protocols with area wide ranger services	VSR	-			-
10	6	Continue to assist land managers to find management solutions to roadside camping at popular locations	Convene stakeholder meetings and take necessary actions	VSR	-			-
Goal 10	Visitor needs (Ranger equivalent)				18,500	-	-	18,500

AS PER CORPORATE PLAN					SPEND			
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11. Wide range of opportunities to experience the special qualities of the Park in a sustainable manner is available to all								
11	1	Improve visitor information at visitor attractions and centres	Provide branded info and interpretation and leaflet racks at 6 key visitor attractions.	VSR	10,000			10,000
11	2	Develop range of publications for visitors about special qualities and recreational opportunities	Contribute to Visitor Guide 2008; Lead on Countryside Events leaflet 2008, Cairngorms Explorer 2008; Bedroom folder 2008; Re-print welcome leaflet	VSR	25,000			25,000
11	3	Develop and print popular version of Interpretation Framework	Convene group and commission project	VSR	15,000			15,000
11	4	Provide support to interpretation projects run by others	Support for interpretation projects through IGP applications that follow the interpretive framework	VSR	20,000			20,000
11	5	Interpretation/orientation facilities in communities and at strategic locations within Park	Provide branded information at 8 existing community information points.	VSR	10,000			10,000
11	6	Entry point marker project	Confirm Phase 2 with Board and SE; Implement on 4 trunk roads	VSR	220,000	220,000		
11	7	Install road signage to the Park	Install signs 'to the Park' according to priorities identified in scoping study .	VSR	12,000			12,000
11	8	Pan-Park Visitor Survey	Develop methodology and secure funding package for second National Park Visitor Survey.	VSR	-			-
11	9	Develop proposals for health walks initiative	Continue walk Deeside Project (to ensure pan-Park coverage of health walks delivery)	ESD	5,000			5,000
11	10	Deliver John Muir Award Project and secure longer term role for JMA in the Park	Implement project with partners (funded until Oct 07);	VSR	20,000	10,000		10,000
11	11	Contribute towards "The Vital Spark" International interpretation conference	Attend and advise Steering Group, present paper at conference and help run field trips	VSR	12,000	12,000		-
11	12	Develop technical guidance/design template for series of leaflets promoting paths around communities in the Park	Issue contract to develop template	VSR	10,000			10,000
Goal 11	Opportunities to experience the Park's special qualities				359,000	242,000	-	117,000

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12. Public benefits which can be produced by land managers defined and supported through publicly funded integrated schemes.									
12	1	Identify public benefits to be produced across CNPA and communicate this.	Review and develop public benefits work done to date. Part of ILM PFA	NH	-				
12	2	Develop (and integrate) public support mechanisms to deliver public benefits	rolled up as part of ILM PFA	NH	-			-	
12	3		Develop an upland scheme to support delivery of public benefits as a case study	NH	-				
12	4	Develop longterm plan for LBBTP	Implement longterm plan for LBBTP	ESD	90,000	54,000		36,000	
12	5	Analyse current public support (schemes, advice, training) available	Part of ILM PFA work	NH	-				
12	6	Develop policies to support ILM	Rolled into ILM PFA work (see 12/5)	NH	-				
12	7	Develop pilots on several land management units		NH	20,000			20,000	
12	8	Develop agri-waste project	continue to run agri-waste project and plan its future	NH	10,000			10,000	
12	9	Support development of catchment management plans	Support development of catchment management plans and plan integration into ILM as part of PFA	NH	-			-	
12	10	Support development of catchment management plans	Support Dee Catchment Management Plan incl support of project officer, extend project to facilitate implementation	NH	10,000			10,000	
12	11	Support Deer Strategic plan	Also part of Deer PFA	NH	-				
12	12	Develop Deer Priority for Action		NH	-				
12	13	Co-ordinate comments on Forest Design plans		NH	-				
12	14	Support farm business viability initiatives	Planning to succeed and Monitor Farm projects	NH	15,000	15,000			
12	15	Increase value of native Scot's pine timber	Contribution to pine timber strength research project with FCS	NH	-			-	
Goal 12 Public benefits produced by land managers						145,000	69,000	-	76,000

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13. Good communication and consultation by land managers on objective setting for public benefits								
13	1	Develop policies to support communication and consultation	Comminocations strategy; prioritise policies; write policies in consultation; Provide guidance on policies	NH	-	-	-	-
13	2	Build support from land managers for the delivery of public goods	In addition to CDAG/ILMAF, time spent on land mgmt liaison	NH	-	-	-	-
13	3		Encourage and support land managers in communication of public benefits through grant scheme	NH	10,000	-	-	10,000
13	4		Develop communication and consultation mechanisms (as appropriate) as an integral part of public support mechanisms	NH	-	-	-	-
13	5	Support CDAG		NH	-	-	-	-
Goal 13	Communication and consultation by land managers forpublic benefits				10,000	-	-	10,000

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14. Residents, businesses, organisations and visitors contribute to the protection and enhancement of wildlife, landscapes cultural and natural resources.								
14	1	Development of a Cairngorms Biological Records Centre, which people are encouraged to contribute to	Extend coverage of NESBReC to cover the whole Park, in partnership with SNH, FCS etc.	NH	12,000	12,000	-	
14	2	Continue to deliver the Cairngorms LBAP project	Develop longer-term plan for LBAP	NH	-	-		
14	3		Continue to deliver the Cairngorms LBAP project	NH	17,874	17,874		
14	4	Support projects	Support IGP biodiversity projects for the Park.	NH	20,000	-	20,000	
14	5	Support Projects	CNPA contribution in kind for water vole project incl. line management and T&S	NH	5,000	5,000		
14	6	Identify key special landscape qualities in the NSAs and across the Park as a whole.	Contribute to and extend SNH research into Scotland's NSAs to include the whole of the Park	NH	-	-		
14	7	Identify key landscape qualities of the Park, the levels of appreciation to them and people's sensitivity to change.	Contribute to SNH Scenarios research project	NH	-	-		
14	8	Contribute to View from the Road study for the Cairngorms to identify key view points.		NH	-	-		

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14	9	Develop landscape strategy to plan delivery of Park Plan objectives	In-house work	NH	-	-		
14	10		Consider actions to reduce the use of natural resources in the Park to acceptable levels ??	NH	-	-		
14	11	Provide advice, support and opportunities to communities and organisations across the CNP to deliver wildlife priorities	Provide advice, support and opportunities to communities and organisations across the CNP to deliver wildlife priorities incl. Partnership Against Wildlife Crime.	NH	10,148	10,148	-	
14	12		Carry out targeted habitat surveys to help to identify actions to safeguard special qualities. Will identify location and condition. Complete inbye survey across the Park.	NH	20,000	-	20,000	
14	13		Capercaillie disturbance research.	NH	-	-	-	
14	14		IGP Cultural Heritage Scheme	ESD	20,000	-	-	20,000
14	15	Develop and submit a Landscape Partnership Project bid to Heritage Lottery Fund	Develop bid, engaging with partners in construction of proposed delivery programme	CS	5,000			5,000
14	16		Actions arising from cultural heritage audits	NH	10,000			10,000
14	17		Research with SNH identifying public opinion over wild land qualities across the Park, and detracting features.	NH	20,000		20,000	
14	18		Habitat surveys identified in accordance with agreed deficiencies and need priority	NH	3,000	3,000	-	
14	19	Control of non native invasive plant species	Contribute to a grant scheme for land owners/managers to carry out work.		-		-	
14	20	Increase raptor populations onmoorland in Park	Initiate RaptorWatch type scheme in Highland part of Park		-		-	
14	21	Support Biodiversity Projects		NH	5,000		5,000	
Goal 14	Wildlife, landscapes,cultural and natural resources				148,022	48,022	65,000	35,000

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15. Stronger and more diverse economic opportunities within the CNP area.								
15	1	Work with partners to develop a Green Jobs Action Plan for the Park	Support economic diversification projects, e.g. waste & renewables	ESD	26,000			26,000
15	2		Support Creative Cairngorms arts & crafts association actions	ESD	3,000			3,000
15	3	Develop market opportunities for land managers, including new and existing businesses (NRG);	Develop market opportunities for land managers (NRG);	NH	-		-	-
15	4	Promote good practice, training and demonstration to aid land managers achieve private objectives (NRG)	Promote good practice, training and demonstration to aid land managers achieve private objectives to be delivered via LBBTP	NH	-	-	-	-
15	5	Support Cairngorms Chamber of Commerce		ESD	15,000	15,000		
Goal 15	Economic opportunities				44,000	15,000	-	29,000

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16. An increase in the value of sustainable tourism spend consistent with 'Park for All' objectives.								
16	1	Obtain European Charter for Sustainable Tourism in Protected Areas	Attend Charter Park conferences & related meetings	ESD	-			
16	2		Host Charter Park conference/produce report	ESD	10,000			10,000
16	3		Develop part 2 of Charter	ESD				
16	4		Support for Charter mid-term review	ESD				
16	5	Implement CNPA actions within Sustainable Tourism Development Strategy & Action Plan (ESD)	Strengthen uptake of GTBS	ESD	5,000			5,000
16	6		Develop visitor payback schemes	ESD				
16	7		Involvement of stakeholders	ESD	1,000			1,000
16	8		Support projects to strengthen awareness of Cairngorms	ESD	20,000			20,000
16	9		Support projects in connection with distinctiveness of Park area	ESD				
16	10		IGS marketing and events scheme	ESD	30,000			30,000
16	11		Training for tourism stakeholders	ESD				
16	12		Development of monitoring framework	ESD				
16	13		Research	ESD	5,000	5,000		
16	14		Support DMOs to deliver Charter actions	ESD	35,000			35,000
Goal 16	Sustainable tourism spend				106,000	5,000	-	101,000

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17. Improved community capacity to deliver 4 aims of the Park.								
17	1	Develop and launch Community Investment Programme	IGP communities scheme	ESD	20,000	-	-	20,000
17	2		Funding for community planning projects	ESD	40,000	-	-	40,000
17	3	Continue to deliver Cairngorms LEADER+ Programme	Continue to deliver Cairngorms LEADER+ Programme	ESD	-	-	-	-
17	4		Undertake review of effectiveness of LEADER+ programme to inform future delivery plans	ESD	10,000		10,000	
17	5	Support and develop relationship with the ACCC	Continue to support and develop relationship with the ACCC	ESD	15,000	15,000	-	-
17	6		Park for All Outreach programme	ESD	20,000			20,000
17	7		BTCV Volunteering Project	ESD	10,000	10,000		-
17	8		Park for All conference	ESD	5,000			5,000
Goal 17	Community capacity to deliver the Park's 4 aims				120,000	25,000	10,000	85,000

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18. High levels of understanding and appreciation of the Park, and of the role of the CNPA and partners.								
18	1	Develop and refine our core messages and ensure these are widely understood and communicated throughout our activity.	Produce core messages and standard presentation on the CNPA and its role	COM	-			
18	2	Ensure a high local and national media profile for our work through regular press releases, media interviews, and media events.	Regular press releases and press visits	COM	10,000			10,000
18	3	Target specialist publications with feature articles about the Park	Commission features for specialist publications	COM	-			-
18	4	Develop and refine our website.	Maintain and continue content development	COM	50,000		50,000	
18	5	Produce and issue Park Life to every local household and to stakeholders	Issue of Park Life, planned once in 2007/08	COM	13,000			13,000
18	6	Publications, including photography.	Development and issue of corporate publications	COM	15,000		10,000	5,000
18	7	Put in place a monthly email news bulletin.	Produce and promote the CNPa monthly e-bulletin	COM	-			
18	8	Participate fully in National Parks Week 2005.	National Park Event	COM	-	-	-	-
18	9	Prepare and implement a CNPA stakeholder engagement programme	Co-ordinate a series of activities and events and produce support materials to reach agreed target audiences	COM	25,000	-	-	25,000
Goal 18	Understanding and appreciation of the Park				113,000	-	60,000	53,000

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19. Improved accessibility and quality of public transport provision within the Park.								
19	1	Audit transport provision and need within the Park and linkages to the Park	Influence developing Local & Regional Transport Strategies (ESD)	ESD	-			
19	2		Initiate cross-Park 'Heather Hopper' bus service	ESD	20,000			20,000
19	3	Produce a Park-wide transport map and timetable both separately and integrated with Park Visitor Guide	Continue to produce 'Cairngorms Explorer' transport timetable & information	ESD	20,000			20,000
Goal 19	Accessibility and public transport provision				40,000	-	-	40,000

AS PER CORPORATE PLAN						SPEND			
Goal	Task	Goal	Task	Group	Total (£)	Committed	P1	P2	
20. Good understanding and appreciation by young people of the CNP, and appreciation of its importance									
20	1	Develop Youth Apprenticeship Scheme	Implement vocational training support for young people	ESD	24,000			24,000	
20	2	Continue work on Youth Communication Initiative	Continue work on Youth Communication Initiative	ESD	10,000			10,000	
20	3	Develop Youth Strategy and Action Plan.	Implement other youth actions	ESD	14,000			14,000	
					-				
Goal 20	Young people's understanding of the CNP				48,000	-	-	48,000	
					1,662,122	404,022	435,100	823,000	