

**CAIRNGORMS NATIONAL PARK AUTHORITY
FINANCE COMMITTEE**

FOR DISCUSSION

Title: 2012/13 SHOVEL READY PROJECTS SUMMARY

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Purpose

To present a summary of application of the Shovel Ready funds received from the Scottish Government.

Recommendations

The Finance Committee is requested to:

- a) Note the analysis of the spend on the Shovel Ready projects in the year to 31 March 2013 (Table I).

Executive Summary

- a) Table I shows the actual spend in the year on individual Shovel Ready projects.
 - b) The final Shovel Ready grant received was as previously noted in the Review of the Nine Months to 31 December 2012.
 - c) Funds applied in the year amounted to the full £1,536k received.
 - d) £109k was applied to the HQ bio-mass boiler project which has been capitalised as a Leasehold Improvement.
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2012/13 SHOVEL READY PROJECTS SUMMARY – FOR DISCUSSION

TABLE I Summary of Shovel Ready expenditure 12 months to 31 March 2013

Programme	£000s
P1 – Brand and Visitor Experience	
Boat of Garten Square	120
Blair Atholl Visitor Centre	28
P2 – Getting involved	
Nethy Woodland buyout	144
Carrbridge Skills Park	17
Kingussie, Am Fasgadh	88
Newtonmore Village Hall	168
Braemar Castle	70
P3 – Land Management and Conservation	
Spey Catchment – Alt Lorgy	23
Spey Catchment – Alt Mor	45
P5 – Opportunities for Recreation	
Aviemore enhancement project	7
COAT phase 1	292
COAT phase 2	269
COAT phase 3	41
Toumnavoulin bridge works	15
P7 – Organisational Excellence	
HQ bio-mass boiler (a)	109
P8 – High Quality Planning	
HSCHT Affordable Housing project Ardeal	100
	1,536

Notes

- (a) The bio-mass boiler was funded as a Shovel Ready project and the cost of the project has been capitalised as an addition to Leasehold Improvements in the year.

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