

CAIRNGORMS NATIONAL PARK AUTHORITY

YEAR ENDED 31 MARCH 2022

Partner funded Programme Activity

PARTNER FUNDED

	LEADER	T&G	GPB	Caper Delivery	Heritage Horizons	Total
		LP 13-12999	HG 17-02368	HG 17-06106	HH 21-	
	completing 31 12 21	- complete -	- complete -			
Staff costs	69,190			141,698	23,586	234,475
Staff costs recovered	-69,190			-141,698	-23,586	-234,475
	0	0	0	0	0	0
Project costs						
Project management costs	1,347	10,371	42	51,226		62,986
T&G management & maintenance		7,727				7,727
Project costs	162,001	58,170	143,765	194,489	150,000	708,424
Project recoveries	-163,348	-76,267	-143,807	-245,714	0	-629,136
	0	0	0	0	150,000	150,000