

	£
Consultancy	<u>115,350</u>
Hospitality and entertainment	
Board & committees	7,376
Stakeholder meeting expenses	3,874
Staff training & events	1,241
Leaving gifts - Board and staff members	823
	<u>13,316</u>
Overseas travel	<u>495</u>
Public relations	
Press Officer fees	17,900
Other costs	3,658
	<u>21,558</u>

Payments over £25,000

Date	Recipient	£	Purpose
06/04/2022	Highland Council - Non Domestic Rates	27,594.00	Office rates - HQ
12/04/2022	Loch Lomond & Trossachs National Park	57,600.00	Shared services
25/04/2022	James McDougall Plant Hire	44,802.00	Peatland - project delivery/materials
29/04/2022	David Ritchie and Sons Ltd	25,000.00	Green Recovery Fund - recycling
28/05/2022	The Reidhaven Estate	32,750.00	Office rent - HQ
09/06/2022	West Grampian Deer Management Group	30,000.00	Deer management
13/07/2022	Highland Council	60,000.00	Strategic infrastructure improvement programme
13/07/2022	Atholl Estates	36,000.00	Peatland - project delivery/materials
09/08/2022	Safe Shores Monitoring Ltd	28,258.50	Health & Safety - PPE
26/08/2022	British Communications Plc	47,190.00	ICT - Support & Maintenance
28/08/2022	The Reidhaven Estate	32,750.00	Office rent - HQ
26/09/2022	Strutt and Parker	39,321.60	Professional fees
12/10/2022	Proprietors of Mar Estate	32,785.00	Peatland - project delivery/materials
07/11/2022	CR Contracting North Ltd	53,914.70	Speyside Way maintenance and improvement
16/11/2022	Glenavon Estate Ltd	26,928.00	Peatland - project delivery/materials
23/11/2022	Cairngorm Mountain Ltd	93,742.00	Strategic infrastructure improvement programme
28/11/2022	The Reidhaven Estate	32,750.00	Office rent - HQ
01/12/2022	G.Laing Stonecraft	39,582.00	Facilities improvements
01/12/2022	The Reidhaven Trust	58,290.00	Habitat improvement plan
07/12/2022	Countryside	26,280.00	Professional fees
08/12/2022	CR Contracting North Ltd	77,906.54	Speyside Way maintenance and improvement
08/12/2022	Highland Council	40,000.00	Digital information for visitor management
11/12/2022	Atholl Estates	35,306.40	Peatland - project delivery/materials
12/12/2022	Caorann Ecological Consultancy	32,365.00	Professional fees
14/12/2022	Glenavon Estate Ltd	26,928.00	Peatland - project delivery/materials
21/12/2022	CR Contracting North Ltd	56,145.58	Speyside Way maintenance and improvement

Date	Recipient	£	Purpose
21/12/2022	Stantec	31,441.00	Professional fees
19/01/2023	Proprietors of Mar Estate	108,105.50	Peatland - project delivery/materials
20/01/2023	National Trust Scotland (Mar Lodge)	451,322.40	Peatland - project delivery/materials
24/01/2023	Glenfeshie Estate	179,186.00	Peatland - project delivery/materials
31/01/2023	Glenfeshie Estate	29,065.50	Peatland - project delivery/materials
08/02/2023	Angus Alive	26,400.00	Ranger service
09/02/2023	Stantec	29,709.90	Professional fees
10/02/2023	Royal Zoological Society of Scotland	30,000.00	Cairngorms wild cat project
15/02/2023	National Trust Scotland (Mar Lodge)	157,838.34	Peatland - project delivery/materials
20/02/2023	The Rothiemurcus 2015 Trust	26,400.00	Ranger service
21/02/2023	AWLaing Ltd	38,653.51	Facilities improvements
22/02/2023	Outdoor Access Trust for Scotland	45,800.00	Strategic infrastructure improvement programme
23/02/2023	RSPB	28,000.00	Habitat improvement plan
28/02/2023	The Reidhaven Estate	32,750.00	Office rent - HQ
28/02/2023	Lynaberack Limited	97,286.40	Peatland - project delivery/materials
28/02/2023	Delnadamph	45,688.95	Peatland - project delivery/materials
28/02/2023	Atholl Estates	44,639.00	Peatland - project delivery/materials
28/02/2023	Proprietors of Mar Estate	39,630.00	Peatland - project delivery/materials
08/03/2023	Loch Lomond & Trossachs National Park	125,098.80	Shared services
13/03/2023	Voluntary Action in Badenoch & Strathspey	55,000.00	CAP VABS
15/03/2023	Laggan Forest Trust	50,000.00	Strategic infrastructure improvement programme
15/03/2023	British Communications Plc	35,510.26	ICT - Support & Maintenance
17/03/2023	The Rothiemurcus 2015 Trust	85,076.50	Strategic infrastructure improvement programme
19/03/2023	Aviemore & Glenmore Community Trust	25,000.00	Direct support for community projects
23/03/2023	Outdoor Access Trust for Scotland	36,000.00	Path maintenance - OATS
23/03/2023	Spey Fishery Board	200,000.00	Freshwater restoration
27/03/2023	Scottish Raptor Study Group	30,000.00	Surveying and mapping

Date	Recipient	£	Purpose
27/03/2023	Kaya Consulting Limited	27,802.80	Supporting nature recovery
28/03/2023	Dee District Salmon Fishery Board	33,000.00	Supporting nature recovery
28/03/2023	Spey Fishery Board	25,000.00	Supporting nature recovery
29/03/2023	Cairngorm Trust	60,000.00	Supporting nature recovery
29/03/2023	Cairngorm Trust	35,100.00	Stakeholder engagement and research
29/03/2023	Esk Rivers & Fisheries Trust	30,000.00	Freshwater restoration
31/03/2023	Tulchan of Glenisla Forest LTD	82,536.28	Peatland - project delivery/materials